

FORM B

2016 DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS


LWD NAME: CALAMBA WATER DISTRICT

Key Programs/ Projects* (1)	Description of Program/ Project Objectives (2)	Total Program Budget (3)	Program Budget for FY 2016 (4)	Responsible Bureaus/Offices (5)	Department FY 2016 Targets/Milestones (6)	Department FY 2016 Actual Accomplishment (7)	Remarks (8)
Program/ Project (1):	Water Source Development Facilities and Accessories	7,573,023.68	7,573,023.68	Production Department	Brgy. Bañadero and Brgy. Punta	97.49%	Operational 1st Quarter of 2017
Program/ Project (2):	Well Drilling	2,366,524.00	2,366,524.00	Production Department	Brgy. Punta	100%	Completed (1st Quarter of 2016)
Program/ Project (3):							

Prepared by:


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_____ date



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Finance Department Manager

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